

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of
SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	22,386	3,200	.373
Debt Service	10-113				
Totals		xxxxxxxx	22,386	3,200	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					8,568,960
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, Chtd

Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

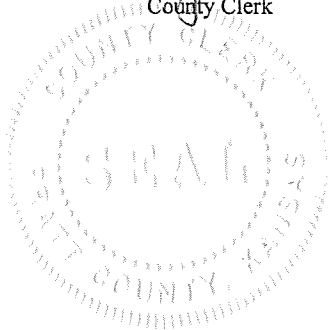
pclcpa@sbcglobal.net

John Briggeman, Pres.
Brian Cramer, Treas.

Attest: Oct. 24, 2014

Sherry Kruse
County Clerk

Governing Body



SUNSET CEMETERY
PRATT COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,092
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,092

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 10,935	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 173,069	
5b. Personal property 2013	- 0	
5c. Increase in personal property (5a minus 5b)	+ 173,069	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	184,004	
8. Total estimated valuation July, 1, 2014	8,568,960	
9. Total valuation less valuation adjustment (8 minus 7)	8,384,956	
10. Factor for increase (7 divided by 9)	0.02194	
11. Amount of increase (10 times 3)	+ \$ 68	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,160	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,160	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 46	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 3,206	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUNSET CEMETERY
PRATT COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,092	94	2	25
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,092	94	2	25

County Treas MVT Estimate 94

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 25

MVT Factor 0.03040

RVT Factor 0.00065

16/20M Factor 0.00809

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,055	20,778	16,592
Receipts:			
Ad Valorem Tax	3,177	3,092	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	31	5	5
Motor Vehicle Tax	95	95	94
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	20	20	25
LAVTR			0
Sale Of Lots	150		
Donations	2,805	500	2,500
Interest on Idle Funds	26		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,306	3,714	2,626
Resources Available:	28,361	24,492	19,218
Expenditures:			
Contractual Services	3,812	4,000	18,000
Capital Outlay	3,771	3,900	4,386
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	7,583	7,900	22,386
Unencumbered Cash Balance Dec 31	20,778	16,592	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	23,700	26,050	22,386
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,386
Tax Required			3,168
Delinquent Comp Rate: 1.0%			32
Amount of 2014 Ad Valorem Tax			3,200

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
SUNSET CEMETERY
PRATT COUNTY

will meet on AUGUST 26 2014 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	7,583	0.402	7,900	0.389	22,386	3,200	0.373
Debt Service							
Totals	7,583	0.402	7,900	0.389	22,386	3,200	0.373
Less: Transfers	0		0		0		
Net Expenditures	7,583		7,900		22,386		
Total Tax Levied	3,089		3,092		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,675,619		7,946,635		8,568,960		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SUNSET CEMETERY
 CLERK

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